

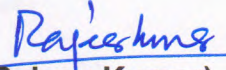
F.No. 9-3/2018 MDM 2-1
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
MDM Division

Shastri Bhawan, New Delhi
Dated 12th June, 2018.

Subject: Minutes of the meeting of Programme Approval Board – Mid Day Meal held on 09.05.2018.

The meeting of Programme Approval Board Mid-Day Meal to consider the Annual Work Plan & Budget 2018-19 in respect of State of **Andhra Pradesh** was held on **09.05.2018** at New Delhi.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.



(Rajeev Kumar)

Under Secretary to the Govt. of India

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3. Joint Secretary,
Ministry of Labour
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4. Joint Secretary (ICDS),
Ministry of Women & Child Development,
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5. Joint Secretary,
Department of Food & Public Distribution,
Krishi Bhavan, New Delhi.
6. Joint Secretary,
Ministry of Rural Development,
R.No.162, Krishi Bhavan, New Delhi.
7. Joint Secretary,
Ministry of Health & Family Welfare,
Nirman Bhavan, New Delhi.

8. Joint Secretary,
Ministry of Tribal Affairs,
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9. Joint Secretary,
Ministry of Social Justice and Empowerment,
R.No. 609, Shastri Bhavan, New Delhi.
10. Joint Secretary,
Ministry of Development of North-Eastern States (NER),
Vigyan Bhavan, Annexe,
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11. Shri Aditya Nath Das,
Special Chief Secretary,
Government of Andhra Pradesh,
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Secretariat, Andhra Pradesh,
Guntur District – 522503.
12. Smt. Sandhya Rani,
Commissioner (MDM),
Government of Andhra Pradesh.
13. Economic Advisor,
SE&L,
Shastri Bhavan, New Delhi.
14. Vice Chancellor,
NUEPA,
Sri Aurobindo Marg,
New Delhi.
15. Director (NCERT),
Sri Aurobindo Marg,
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16. Dr.(Mrs.) Prema Ramachandran,
Director,
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17. Shri Biraj Patnaik,
Principal Advisor,
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18. Shri J.H. Panwal,
Joint Technical Advisor,
Food and Nutrition Board,
Ministry of Women and Child Development,
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Parliament Street, New Delhi – 110001.

19. Shri O.P. Dani,
Chief General Manager (Sales),
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Barakhamba Road, New Delhi.

Copy also to:

1. PPS to Secretary(SE&L).
2. PA to Joint Secretary(EE.I).
3. Dir(GVB) / DS(RA).
4. US(AD) / US(SA) / SO(SS).
5. Shri Bhupendra Kumar, Senior Consultant, MDM, TSG, Ed.CIL.

Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board - Mid Day Meal(PAB-MDM)
on 9th May, 2018 – Andhra Pradesh.

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held in New Delhi on 9th May, 2018. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme for the State of Andhra Pradesh.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2018-19 proposal of Andhra Pradesh for MDM Scheme.

2. Shri G. Vijaya Bhaskar, Director MDM and Member Secretary, PAB, welcomed the members of PAB-MDM and other participants. He requested Shri V Shashank Shekhar, Joint Secretary (EE.I), to make his opening remarks. Joint Secretary (EE.I) appreciated State Government's good practices/initiatives viz. Coverage of children of class IX and X under Mid-day meal from State resources, provision of egg / banana thrice a week, adoption of e-POS system for placing of indent and supply of rice to the schools etc.

3. Shri Aditya Nath Das, Special Chief Secretary, Govt. of Andhra Pradesh briefed the PAB about the technological solutions adopted by the State under MDM. Smt. Sandhya Rani Commissioner (MDM), Government of Andhra Pradesh, made a presentation on the performance of Mid-Day Meal Scheme during 2017-18 and the initiatives taken by the State Government for improving the effectiveness of the scheme along with proposals for 2018-19. Shri Bhupendra Kumar, Senior Consultant, Technical Support Group-Mid Day Meal (TSG-MDM), Ed CIL India Ltd also presented an analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during 2017-18.

4. The following issues were discussed during the meeting:

4.1 Coverage of children: 92% of the enrolled children at primary level and 85% of the enrolled children at upper primary level have availed MDM on an average basis during 2017-18. Joint Secretary (EE.I) mentioned that there is a significant difference in the proportion of children covered at primary and upper primary level as is evident from 92% coverage at primary level compared to 85% at upper primary level as against enrolment. He advised the State officials to take necessary steps to enhance the coverage of enrolled children at upper primary level.

4.2 Kitchen cum store: It was mentioned that construction of 6028 kitchen-cum-stores is yet to start. Joint Secretary (EE.I) advised the State officials to complete the construction of these kitchen-cum-stores in quick time. Director (MDM) informed that PAB-MDM in its meeting held

for the year 2017-18, agreed to the proposal of State Govt. for surrendering 19523 kitchen-cum-stores and re-sanction these 19523 kitchen-cum-stores on the basis of plinth area norms and State Schedule of Rates. He also informed that the State has submitted detailed proposal for re-sanctioning of these 19523 kitchen-cum-stores, however funds could not be released as IFD, MHRD has pointed out that State has to submit the information about provision of matching State share in State budget. Commissioner, Andhra Pradesh informed that State is committed to release its matching share (40%) to the tune of Central share received. She added that funds for all other central schemes including SSA are released without making this information mandatory. She requested the PAB to release the funds towards these kitchen-cum-stores. The PAB agreed to proposal.

4.3 Quality of foodgrains: Special Chief Secretary, Govt. of Andhra Pradesh raised the issue of poor quality of foodgrains supplied by FCI under MDM. The State was informed that if the quality of foodgrains is found below Fair Average Quality (FAQ), during joint inspection at the time of lifting of foodgrains from the FCI depot, the lifting agency can refuse to lift the same. JS(EE.I) informed that the issue will be taken up with the FCI.

4.4 Use of LPG: Commissioner Andhra Pradesh mentioned that LPG connections have been made available to almost all the schools. She further informed that only 12 LPG cylinders per school are provided on subsidized rates. She requested to increase the number of subsidized LPG cylinders to the actual requirement of each school. She also requested for upfront subsidy as there is a time lag in reimbursement of subsidy into the concerned accounts. Joint Secretary (EE.I) appreciated the efforts of State for providing LPG connections to all schools. He stated that the matter of increasing the number of subsidized LPG cylinders for schools will be taken up with the Ministry of Petroleum and Natural Gas. Director (MDM), Govt. of India informed that as per the guidelines LPG chulha can be procured under Kitchen devises funds.

4.5 Provision of safe drinking water: Joint Secretary (EE.I) observed that 18376 schools in the State have water filtration facility. He advised the State officials to ensure that all schools have safe drinking water facility. Commissioner, Andhra Pradesh informed that about 13000 schools in the State do not have running water facility and the State Drinking water Department has agreed to provide water pipe lines to these schools. The Education department will do the necessary arrangements in the schools to ensure safe drinking water supply.

4.6 Meeting of District level Steering cum Monitoring Committee: Shri Bhupendra Kumar informed that as per the information provided only 6 meetings of District level Steering cum Monitoring Committee under the chairpersonship of the District collector have taken place (2 each in 2 districts and 1 each in 2 districts) and no meeting held in remaining 9 districts. JS (EE.I) expressed his concern on this and advised the State to ensure that these meetings are held regularly. Special Chief Secretary, Govt. of Andhra Pradesh assured to take necessary steps in this regard.

4.7 Use of Millets: JS (EE.I) mentioned that Ministry of Agriculture has decided to celebrate 2018-19 as 'Year of nutri cereals (Millets)'. He further suggested the State to explore the possibilities to introduce millets in Mid Day Meal Scheme.

4.8 Data Entry on MIS-Web Portal: Joint Secretary (EE.I) observed mismatch in the data submitted through AWP&B and the data entered in the MDM-MIS especially in respect of utilization of foodgrains. He advised the State officials to develop a mechanism to ensure accuracy and quality of the data entry in MDM-MIS.

4.9 e-POS: The Commissioner, Govt. of Andhra Pradesh informed that State has adopted e-POS system for placing of indent and supply of rice to the schools under an inventory management system enabled with Aadhaar and bio-metric data. Joint Secretary (EE-1) appreciated the initiative of the State and said that this good practice needs to be shared with other States and UTs for replication.

4.10 Ayushman Bharat: Joint Secretary (EE.I) mentioned about the importance of School Health component of recently launched programme of Ayushman Bharat. Dr Anindita Shukla, Senior Consultant, TSG-MDM, informed that under Ayushman Bharat, identified school teachers will be trained as 'Health and Wellness Ambassadors' who in turn train the school children on Yoga & Meditation, health & hygiene, cleanliness and adolescent issues etc. She further added that provision of water purification systems of appropriate technology, Yoga & Meditation and provision of sanitary napkins for girl child in the schools are very important components in the service delivery part of School Health Component of Ayushman Bharat. Funds are also available in the programme of Menstrual Hygiene Programme of Ministry of Health and Family Welfare. JS (EE.I) advised the State to coordinate the efforts in this regard with the concerned departments and share the status with Dr Anindita Shukla.

4.11 Kitchen Garden: Commissioner, Govt. of Andhra Pradesh informed that 3181 schools are having kitchen garden and work for developing kitchen gardens is under progress in 8415 schools. Joint Secretary (EE.I) appreciated the efforts made by the State and advised to set up kitchen gardens in all schools where land is available. He further suggested that State Horticulture Department, Krishi Vigyan Kendras (KVK) etc. may also be roped in for this purpose.

5. PAB-MDM approvals for the year 2018-19

It was clarified that the quantification of resources is only an estimate for release of Central Assistance during 2018-19 under the MDM Scheme. The MDM Guidelines provide that every child attending an eligible institution is to be covered under the Scheme and shall be served mid-day meal on all school days. In case the State Govt. finds that the average number of children availing mid-day meal and/or if the working days are more than the approved numbers by PAB-MDM, they may approach the GOI at any time with justification for additional Central Assistance.

Special Chief Secretary, Govt. of Andhra Pradesh informed that special remedial classes will be commenced for 42 days for 304332 upper primary children during the summer vacations.

He requested to provide MDM during these schools days also. The PAB agreed to the proposal and advised the State to ensure that overlapping between the coverage of children under drought and remedial classes are avoided.

After discussions with State officials and based on the performance during 2017-18 the PAB-MDM approved the following number of children, number of school days etc. for quantifying the Central assistance for Andhra Pradesh:-

5.1 State Govt.'s Proposals and PAB -MDM Approvals for 2018-19

S. No.	Component	PAB Approval 2017-18	Proposal for 2018-19	PAB Approval for 2018-19
1	Institutions			
1.1	Primary	34876	34876	34876
1.2	Upper Primary	10629	10629	10629
2	Children			
2.1	Primary	1740000	1795221	1680000
2.2	Upper Primary	1004000	1130577	970000
2.3	NCLP	2472	3955	3955
2.4	Upper Primary (special school days for remedial classes)		304332	304332
3	Working Days			
3.1	Primary	220	220	220
3.2	Upper Primary	220	220	220
3.3	NCLP	302	302	302
3.4	Upper Primary (special school days for remedial classes)		42	42
4	Cook cum Helper			
4.1	Primary	64537	57807	57807
4.2	Upper Primary	31080	30489	30489
4.3	Upper Primary (special school days for remedial classes)		3415	3415
5	Drought			
5.1	Children (Pry)	787113	242673	242673
5.2	Children (U Pry)	465867	131256	131256
5.3	Working days	40	42	42
5.4	Cook-cum-helpers	41766	10867	10867
6	Non Recurring			
6.1	Kitchen cum Store	Nil	Nil	Nil

6.2	Kitchen Devices	Nil	Nil	Nil
6.3	Kitchen Devices (Replacement)	Nil	Nil	Nil
7	Central Assistance (Rs in Crore)			
7.1	Regular	Rs. 266.27 cr.	Rs. 277.40 cr.	Rs. 254.68 cr.
7.2	Drought	Rs. 22.38 cr.	Rs. 6.68 cr.	Rs. 6.68 cr.
7.3	Upper Primary (special school days for remedial classes)		Rs 5.97 cr.	Rs 5.97 cr.
7.4	Total	Rs. 288.65 cr.	Rs. 290.06 cr.	Rs. 267.35 cr.

6. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked midday meals on all school days irrespective of the approvals of PAB-MDM.
7. The quantification of central assistance of Rs. 267.35 crore has been done as per existing norms on the basis of number of children and working days approved by PAB-MDM for the year 2018-19. The Component- wise approval of funds for 2018-19 is enclosed at Appendix-1.

State: Andhra Pradesh
QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2018-19

A. Food grains

Sl.	Stage	No. of Children	Working days	Quantity MTs.
1	Primary (@ 100 gms per child per school day)	1680000	220	36960.00
2	U. Primary (@150 gms per child per school day)	970000	220	32010.00
3	NCLP (@150 gms per child per school day)	3955	302	179.16
	Special school days for remedial classes	304332	42	1917.29
4	Drought			
4.1	Primary	242673	42	1019.22
4.2	Upper Primary	131256	42	826.91

B. Cost of Food-grains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000/- per MT for 36960 MT rice	1108.80
2	Unit Cooking Cost- Rs. 4.13 per child per day	
2.1	Central Share @ Rs. 2.48 per child per day	9166.08
2.2	Minimum Mandatory State Share @ 1.65 per child per day	6098.40
3	Transportation Cost @ Rs. 750.00 Per MT food grains	277.20
4	Honorarium for cook cum Helper	
4.1	Central Share - (Rs 600 x 10 months)	3468.42
4.2	State Share - (Rs. 400 x 10 months)	2312.28
5	Management Monitoring and Evaluation (MME) @ 1.8% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	252.37
Total Central Share		14272.87
Upper Primary		
6	Cost of Food grains @Rs. 3000/- per MT for 32010 MT rice	960.30

7	Unit Cooking Cost- Rs. 6.18 per child per day	
7.1	Central share @ Rs.3.71 per child per day	7917.14
7.2	Minimum Mandatory State Share @ Rs.2.47 per child per day	5270.98
8	Transportation cost @ Rs. 750.00 Per MT food grains	240.08
9	Honorarium for cook cum Helper	
9.1	Central Share -(Rs 600 x 10 months)	1829.34
9.2	Minimum Mandatory State Share-(Rs. 400 x 10 months)	1219.56
10	Management Monitoring and Evaluation (MME) @ 1.8% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	197.04
Total Central Share		11143.90
NCLP		
11	Cost of Food grains @Rs. 3000/- per MT for 179.69 MT	5.37
12	Unit Cooking Cost- Rs. 6.18 per child per day	
12.1	Central share @ Rs.3.71 per child per day	44.31
12.2	Minimum Mandatory State Share @ Rs.2.47 per child per day	29.50
12.3	Transportation cost @ Rs. 750.00 Per MT food grains	1.34
12.4	Management Monitoring and Evaluation (MME) @ 1.8% of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	
Total Central Share		51.95
Upper Primary (Special school days for remedial classes)		
13	Cost of Food grains @Rs. 3000/- per MT for 1917.29 MT rice	57.52
14	Unit Cooking Cost- Rs. 6.18 per child per day	
14.1	Central share @ Rs.3.71 per child per day	474.21
14.2	Minimum Mandatory State Share @ Rs.2.47 per child per day	315.71
15	Transportation cost @ Rs. 750.00 Per MT food grains	14.38
16	Honorarium for cook cum Helper	
16.1	Central Share -(Rs 600 x 2 months)	40.98
16.2	Minimum Mandatory State Share-(Rs. 400 x 2 months)	27.32

17	Management Monitoring and Evaluation (MME) @ 1.8% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers 8. Cost of Food grains @Rs. 3000/- per MT for 1917.29 MT rice	10.57
Total Central Share		597.66
Grand Total of Central Share (Primary + Upper Primary + NCLP + Special school days for remedial classes)		26066.37

C. Drought

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000/- per MT for 1019.227 MT rice	30.58
2	Unit Cooking Cost- Rs. 4.13 per child per day	
2.1	Central Share @ Rs. 2.48 per child per day	252.77
2.2	Minimum Mandatory State Share @ 1.65 per child per day	168.17
3	Transportation Cost @ Rs. 750.00 Per MT food grains	7.64
4	Honorarium for cook cum Helper	
4.1	Central Share - (Rs 600 x 2 months)	130.40
4.2	State Share - (Rs. 400 x 2 months)	86.94
5	Management Monitoring and Evaluation (MME) @ 1.8% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	7.59
Total Central Share		428.98
Upper Primary		
6	Cost of Food grains @Rs. 3000/- per MT for 826.913 MT rice	24.81
7	Unit Cooking Cost- Rs. 6.18 per child per day	
7.1	Central share @ Rs.3.71 per child per day	204.52
7.2	Minimum Mandatory State Share @ Rs.2.47 per child per day	136.16
8	Transportation cost @ Rs 750.00 Per MT food grains	6.20
9	Honorarium for cook cum Helper (calculated in primary)	

10	Management Monitoring and Evaluation (MME) @ 1.8% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	4.24
Total Central Share		239.77
Grand Total (Drought)		668.75

D. Non-recurring : NIL

E. Total Requirement of Funds for 2018-19

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share
Recurring	Normal	25468.72	14930.72
	Drought	668.75	391.27
	Special school days for remedial classes	597.66	343.03
Non- recurring		0	0
Total		26735.12	15665.03

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List of Participants

1. Sh. V. Shashank Shekhar, Joint Secretary (EE.I), Ministry of Human Resource Development, Department of School Education & Literacy, Government of India.
2. Sh. Aditya Nath Das, Special Chief Secretary, Education, (HE & School), Government of Andhra Pradesh.
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5. Smt. Ritu Aggarwal, Deputy Secretary, MHRD, Govt. of India
6. Sh. K. Ravindra Nadha Reddy, Additional Director, Govt. of Andhra Pradesh
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8. Dr. Sutapa S. Mukherjee, Deputy Technical Advisor, FND, Ministry of Women & Child Development.
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